# KEY DECISION TAKEN BY AN OFFICER UNDER DELEGATED AUTHORITY

See over for instructions on how to use this form – all parts of this form must be completed. Type all information in the boxes. The boxes will expand to accommodate extra lines where needed.

### 1. Title of report

Public Health - Alcohol & Substance Misuse service

### 2. Reason for exemption (if any)

N/A

#### 3. Decision maker

Hannah Doody, Chief Executive Officer and Caroline Holland, Director of Corporate Services.

#### 4. Date of Decision

23<sup>rd</sup> June 2022

## 5. Date report made available to decision maker

21st June 2022

#### 6. Decision

That the alcohol and substance misuse contract is extended for a further 12 months from April 2023 – March 2024.

This can be approved under Regulation 72 of the Public Contracts Regulations (PCR 2015)

The total cost of the extension for these services is £1,411,270 (including continuation of a variation on the substance misuse contract that was granted until March 2023)

## 7. Reason for decision

Due to Public Health's front-line role in the management of the COVID-19 pandemic and the reduced capacity of partners, commissioners and providers of substance misuse services, it has not been possible to deliver the strategic commissioning work required in advance of the procurement exercise for this critical service.

This extension provides the time required to deliver a Substance Misuse Needs Assessment, review the options for the service model, undertake stakeholder, service user and resident engagement, deliver on the local asks from the Government 10-year strategy and seek out any opportunities for integration building on additional investment.

## 8. Alternative options considered and why rejected

To not extend and to carry out an expedited procurement. This option would not deliver improved outcomes for service users and put at risk the quality of existing critical service provision.

As expedited procurement would not allow time to explore the opportunity to produce an improved service model through collaboration with key stakeholders, service users and residents.

# 9. Documents relied on in addition to officer report

Appendix One – Exempt confidential information

#### 10. Declarations of Interest

None

## 11. Signature

Signature

Hannah Doody, Chief Executive

Date 23 June 2022

Signature

Caroline Holland, Director of Corporate Services

Date 23 June 2022